

B: School Services Matrix

Direct Allocation
to Schools
(Action 2.04/RS
9670)

\$ 167,691

\$ 356,112

\$ 153,994 0.0

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Calculations for Programs Funded by LCFF Supplemental and Concentration Funds

UPP = Unduplicated Pupil Percentage.

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| LCAP Action/Service | School or Grade Level | Required Enrollment | Unduplicated Pupil Percent* | Actual | Notes / Other Calculations |
|---|--------------------------------|---------------------|-----------------------------|--------|----------------------------|
| School Safety Campus Supervisors (Action 4.01/4221) | All Middle and High Schools | | | | |
| Social Emotional Support (Action 4.02/4220) | All Middle and High Schools | | | | |
| Playworks (Action 4.04/4222) | Elementary Schools | | | | |
| Full Service Comm/Health Center (Action 4.06/4240) | Elementary: | | | | |
| | Middle Schools: | | | | |
| | All Comprehensive High Schools | | | | |

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